

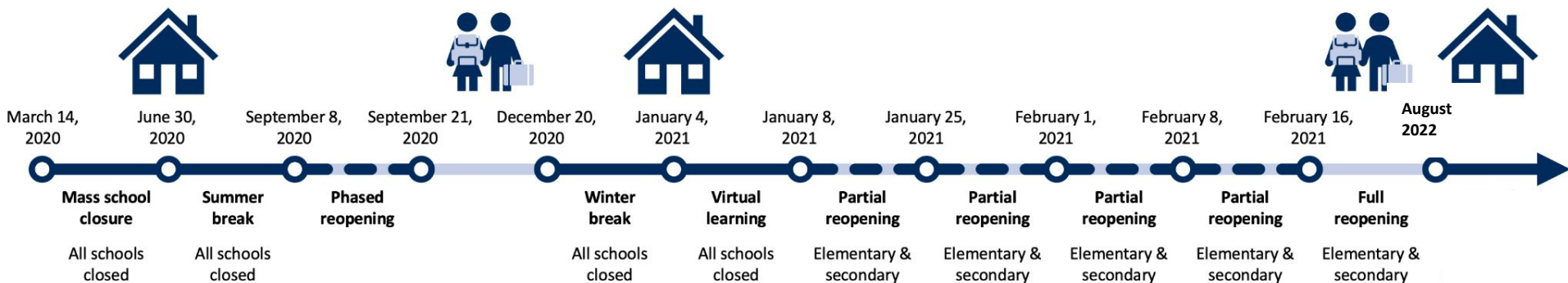
July 11, 2022

## Mesquite ISD's Board Meeting

### ESSER III Update



# A year into ESSER... What we learned, where we are going, and figuring it out: It has certainly been a wild ride...



# Your ESSER Team



**Orlando Riddick**



**Dr. Karyn Cummings**



**Lisa Millsaps**

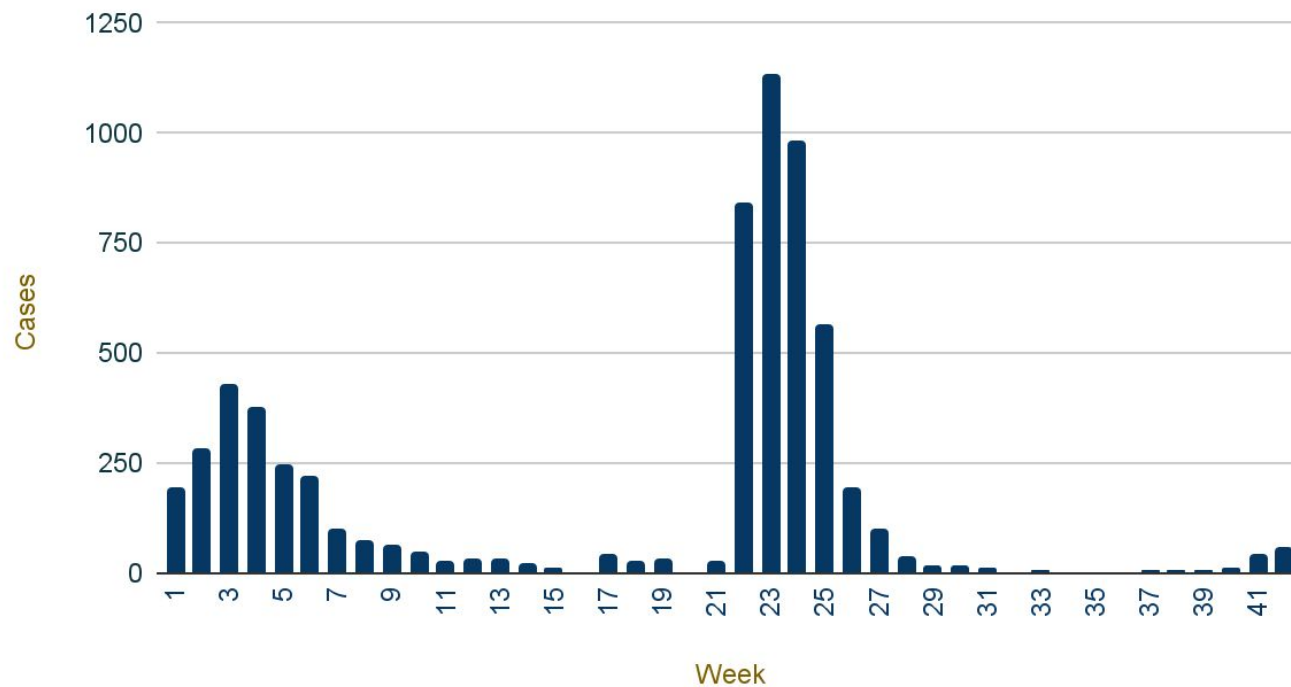


**Sherrie Beard/Pierce**

<https://www.mesquiteisd.org/departments/leadership-and-strategic-initiatives/esser>



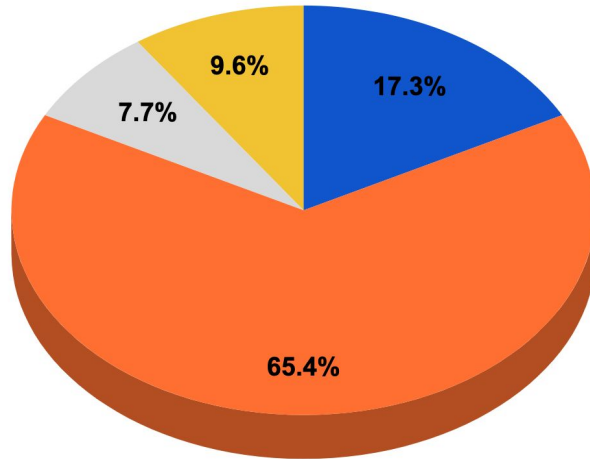
## Positive COVID Cases vs. Week





### ESSER Committed Funding

● Safe Reopening of Schools ● Learning Recovery ● Social Emotional Learning ● Connectivity

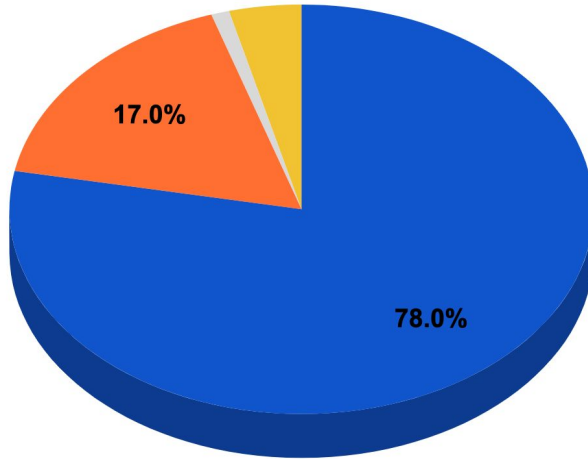


### Mesquite ISD received

Amount	End Date
<b>ESSER I</b> \$9M	9/2022
<b>ESSER II</b> \$36.6M	9/2023
<b>ESSER III</b> \$82.3M	8/2024

### ESSER I Committed Funding

● Safe Reopening of Schools ● Learning Recovery ● Social Emotional Learning ● Connectivity



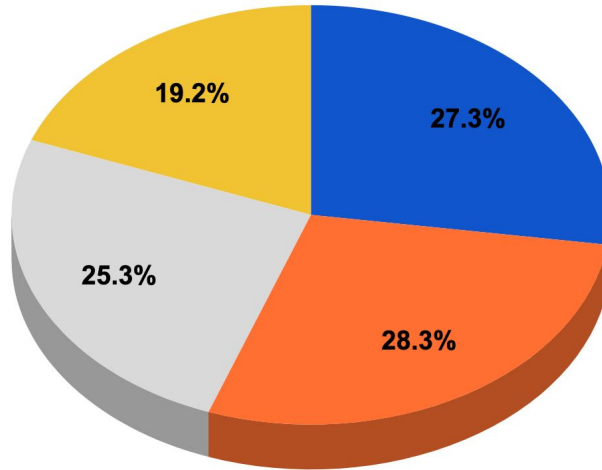
### Mesquite ISD received

Amount	End Date
ESSER I \$9M	9/2022
ESSER II \$36.6M	9/2023
ESSER III \$82.3M	8/2024

**We have no longer have our  
ESSER I grant and disbursed  
\$9M**

### ESSER II Committed Funding

● Safe Reopening of Schools ● Learning Recovery ● Social Emotional Learning ● Connectivity



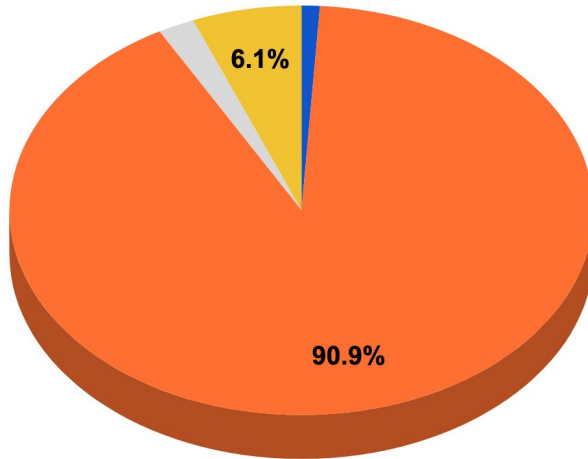
### Mesquite ISD received

Amount	End Date
<del>ESSER I</del> \$9M	9/2022
ESSER II \$36.6M	9/2023
ESSER III \$82.3M	8/2024

**Current ESSER II Expenditures for 2021-2022 are \$26M**

### ESSER III Committed Funding

● Safe Reopening of Schools ● Learning Recovery ● Social Emotional Learning ● Connectivity



### Mesquite ISD received

Amount	End Date
<del>ESSER I</del> \$9M	9/2022
ESSER II \$36.6M	9/2023
ESSER III \$82.3M	8/2024

**Current ESSER III Expenditures for 2021-2022 are \$35M**



# Meaningful Consultation w/Campus Teams

- **Impactful relationships** being built between the LRS and students
- Small group learning has increased student **confidence**
- Excellent planning for student success
- Good **communication** between LRS/classroom teachers
- **Data** shows student progress being made
- Effective **resources** available to implement instruction
- Great documentation of attendance and TEKS being taught.
- LRS know the instructional needs of their student
- **Parent support** has been awesome
- Use of **blended learning** has been great
- Several hundred students exited after passing EOC retest in December

# Learning Recovery



1st - 3rd ELA



4th - 5th ELA



6th - 8th ELA



Eng I & Eng II  
K-12 Math

**Tier 1 Instruction**

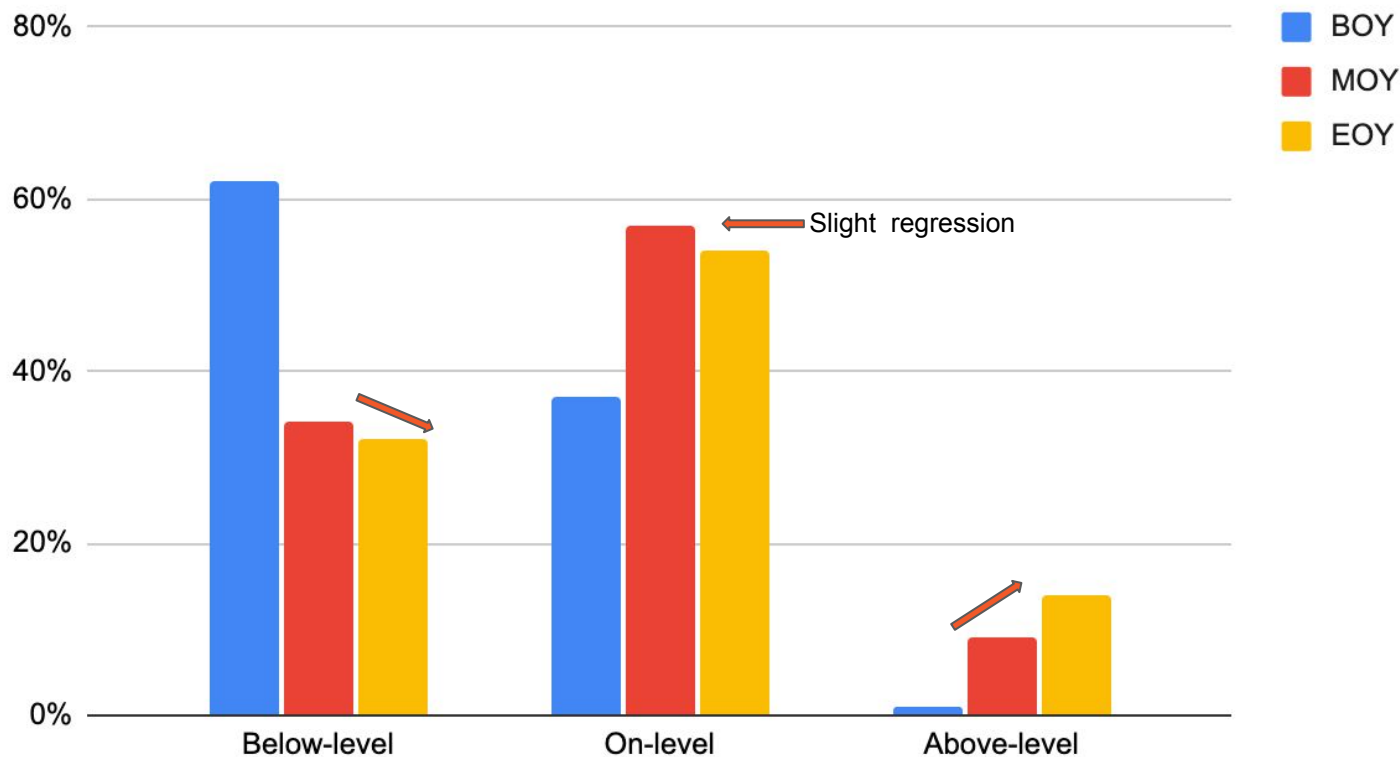
**Learning Recovery  
Teachers (LRTs) 775**

**Learning Recovery  
Specialist (LRSs) 115**

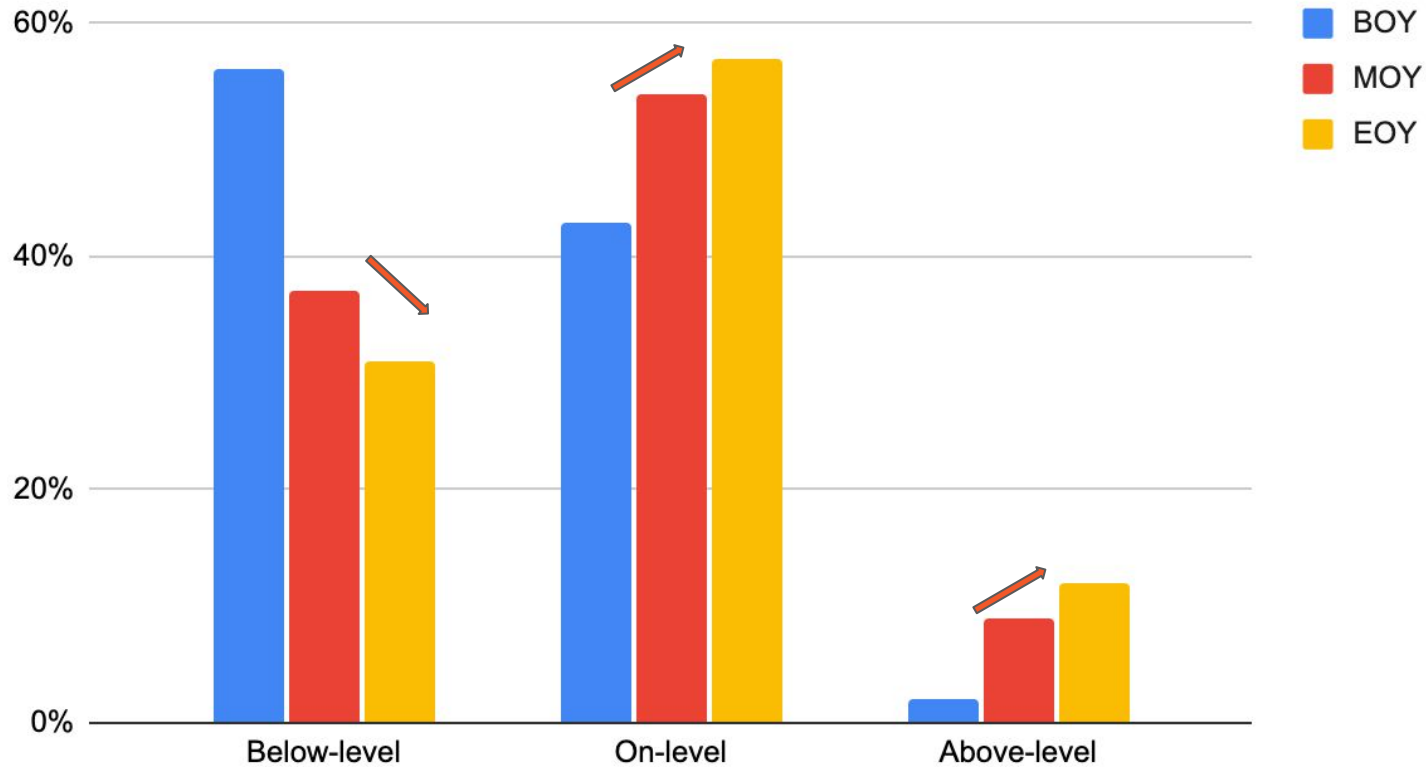
# Change From MOY to EOY Combined

		902 students		364 students		Current Window		538 students	
		Previous Window Totals	1+ Year Behind	Almost Year Behind	Slightly Behind	On Level	Slightly Ahead	1/2+ Years Ahead	
Previous Window	1+ Year Behind	2872	1970	201	163	151	128	259	
	Almost Year Behind	512	170	59	72	58	51	102	
	Slightly Behind	547	110	34	57	65	78	203	
	On Level	526	80	37	47	55	77	230	
	Slightly Ahead	466	45	15	30	45	59	272	
	1/2+ Years Ahead	2148	165	36	44	92	115	1696	
Current Window Totals		7071	2540	382	413	466	508	2762	

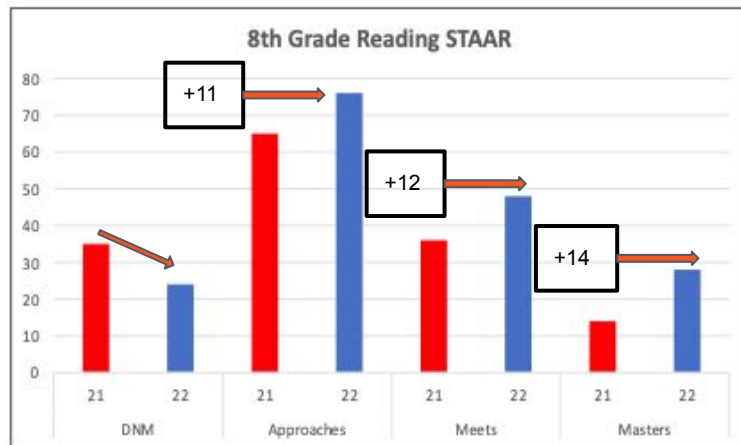
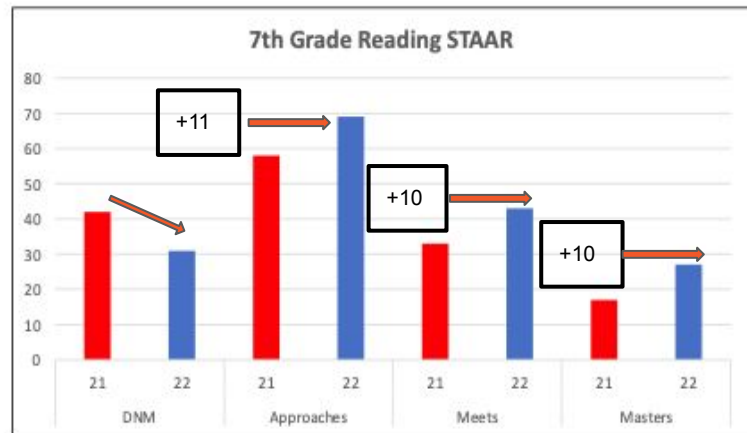
## Fourth-Grade 2021-22 Data

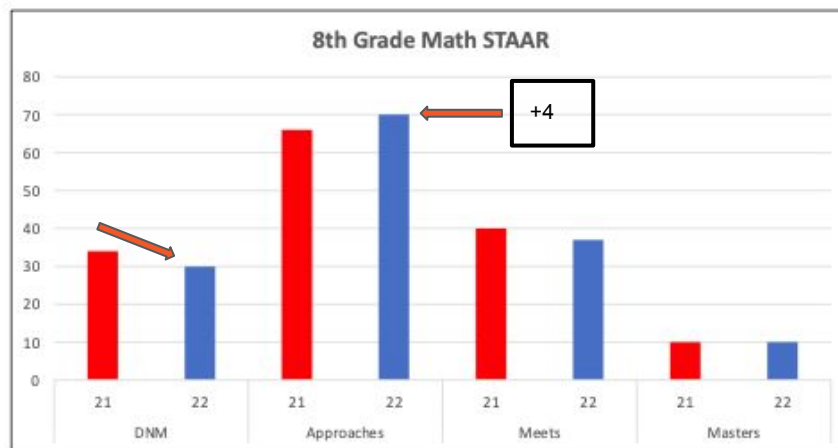
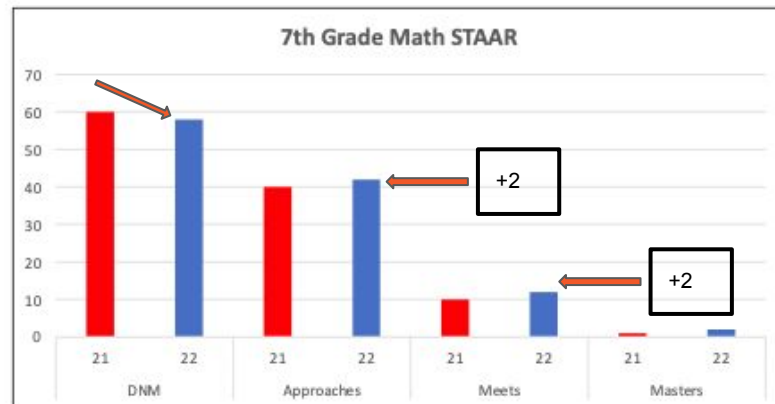
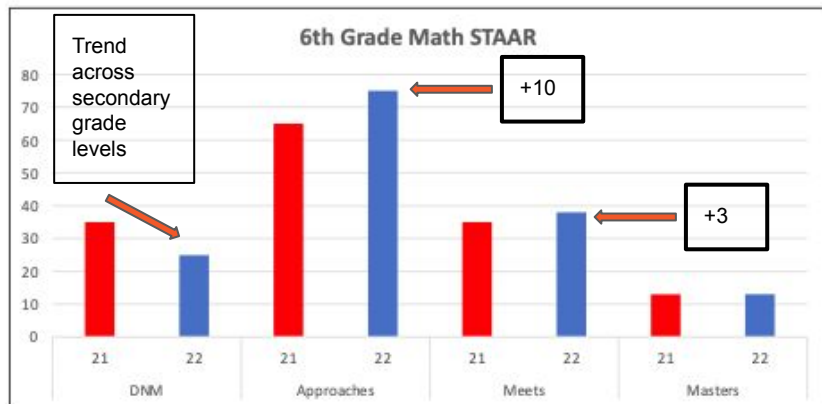


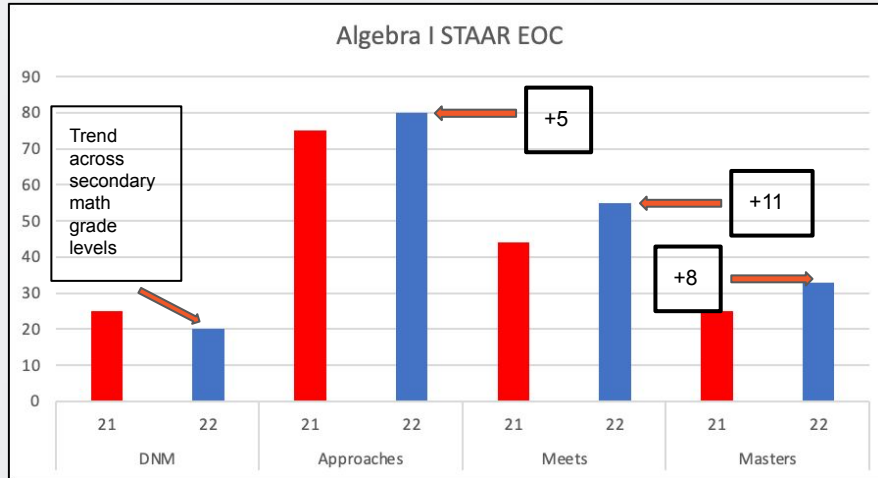
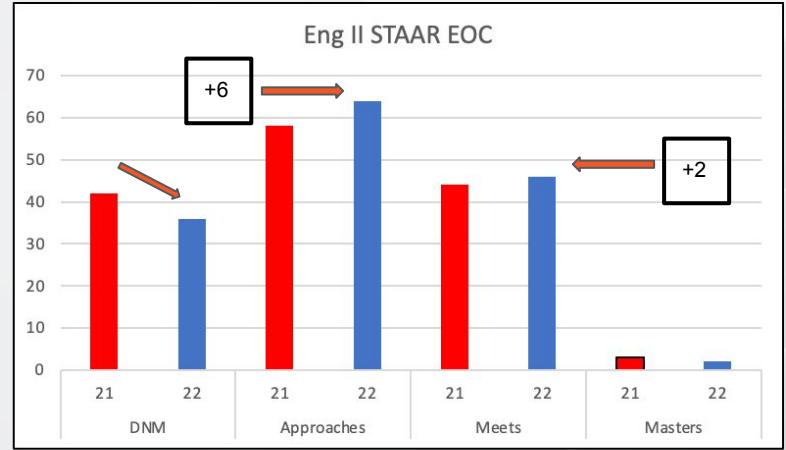
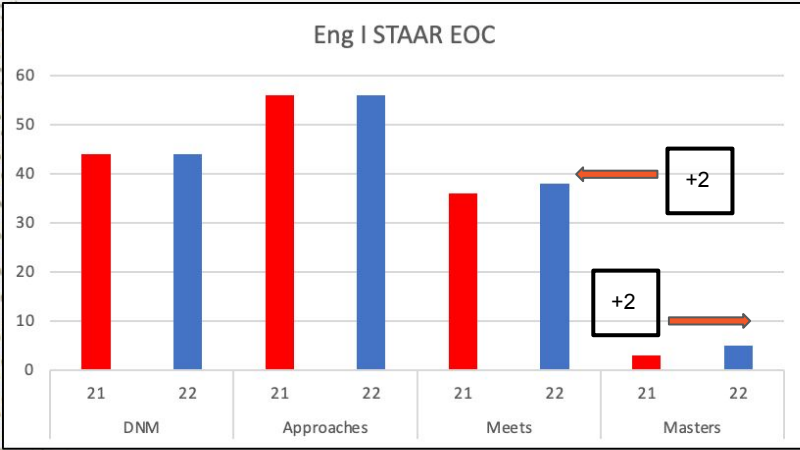
## Fifth-Grade 2021-22 Data











# Things we know, learned, and implemented...

## High Impact Tutoring allows us to...

- Gain ground academically
- Improve attendance
- Impact students during the school day
- Progress monitor
- Tutor Frequently
- Provide 30 min doses
- Be consistent
- Build relationships
- Train and support staff

# Challenges & Opportunities for **next year**

## What we know to be aware of...

1. **88th Legislative session**
2. HB4545
3. **Scheduling** students
4. Student attendance after school
5. Tutoring busses
6. TEA reporting

## What we are addressing...

1. The impact of LRTs & LRSs
2. Adding **two additional LRSs** for next year
3. Continuing with utilizing Amira, Waggle, Istation, and Map
4. Beginning tutoring the **second week of school**
5. Adding academic/tutoring support with a **virtual tutoring option** that has 24/7 availability





# THANK YOU

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# Questions?

