

**Budget Summary  
2007-2008**

<b>Operating Fund</b>	<b>Budget 2008 Total</b>	<b>Budget 2008 Per Student</b>	<b>Estimated Actual 2007 Total</b>	<b>Estimated Actual 2007 Per Student</b>
Instruction (Function 11, 12, 13, 95)	\$153,272,360	\$4,210.78	\$145,503,820	\$4,032.14
Instructional Support (Function 21, 23, 31, 32, 33, 36)	\$34,011,000	\$934.37	\$31,579,320	\$875.11
Central Administration (Function 41)	\$7,136,400	\$196.05	\$6,500,600	\$180.14
District Operations (Function 51, 52, 53, 34, 35)	\$36,347,680	\$998.56	\$36,655,680	\$1,015.78
Debt Service (Function 71)	\$0	\$0	\$0	\$0
Other (Function 61, 81, 91, 92, 93, 97, 99)	\$3,878,150	\$106.54	\$10,644,750	\$294.98
<b>Total</b>	<b>\$234,645,560</b>		<b>\$230,168,170</b>	
Enrollment	36,400		36,086	
Per Student	\$6,446.31		\$6,378.32	

<b>Debt Service Fund</b>	<b>Budget 2008 Total</b>	<b>Estimated Actual 2007 Total</b>
Debt Service	\$44,950,000	\$42,750,000
Enrollment	36,400	36,086
Per Student	\$1,243.89	\$1,184.67